

## CAERPHILLY COUNTY BOROUGH COUNCIL

### NOTICE OF CABINET DECISIONS FROM THE MEETING HELD ON WEDNESDAY 19<sup>th</sup> JANUARY 2022 AT 10.30A.M

#### PRESENT:

Councillors: S. Cook, N. George, C. Gordon, P. Marsden, J. Pritchard, E. Stenner and R. Whiting

The Cabinet decisions are set out below. For further details please refer to the relevant Cabinet report.

ITEM	SUBJECT	DECISION	VOTE
1.	Apologies for absence.	An apology for absence was received from Councillor A. Whitcombe.	
2.	Declarations of Interest.	There were no declarations of interest received.	
<b>EXECUTIVE DECISIONS THAT ARE SUBJECT TO CALL-IN</b>			
3.	Draft Budget Proposals for 2022/23	<p>RESOLVED that for the reasons contained in the Officer's report: -</p> <ol style="list-style-type: none"><li>1. The 2022/23 draft budget proposals be endorsed.</li><li>2. The proposal to increase Council Tax by 2.5% for the 2022/23 financial year be supported to ensure that a balanced budget is achieved (Council Tax Band D being set at £1,261.33).</li><li>3. The proposal to top-up the Covid-19 Earmarked Reserve to £5m as detailed in paragraph 5.5.3 of the report be supported.</li><li>4. The draft budget proposals be subject to consultation prior to final 2022/23 budget proposals being presented to Cabinet/Council in February 2022.</li><li>5. The indicative potential savings requirement of £9.753m for the two-year period 2023/24 to 2024/25 be noted.</li></ol>	Unanimously.

#### Circulation:

All Members and Appropriate Officers

Published by 5PM on Thursday, 20<sup>th</sup> January 2022.

Date executive decisions to come into force and may be implemented (unless called in) –

**5.00 pm on Monday 24<sup>th</sup> January 2022**